

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,750.13	\$2,229.89	1	8,421.93	\$3,136.40	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	296.50	\$554.25	3	205,523.40	\$187,278.52	253	\$1,016,756.70	18.42%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$32,138.83	142	\$155,702.88	20.64%
A2c - Residential Retail	18,075.10	\$19,080.01	64	428,117.00	\$103,667.13	165	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,534.44	13	0.00	\$72,927.76	53	\$0.00	0.00%
Res Subtotal	21,121.73	\$49,398.59	81.00	642,062.33	\$399,148.64	617	\$1,172,459.58	
Res % of Total	26.32%	90.26%	95.29%	84.03%	89.26%	95.07%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,230.40	\$28,269.15	15	\$387,365.70	7.30%
IE Subtotal	0.00	\$0.00	0.00	12,230.40	\$28,269.15	15	\$387,365.70	
IE % of Total	0.00%	0.00%	0.00%	1.60%	6.32%	2.31%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,599.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,652.82	\$456.05	1	30,032.98	\$10,162.35	7	\$463,100.21	2.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	57,470.80	\$4,875.00	3	79,722.26	\$6,990.00	9	\$0.00	0.00%
C&I Subtotal	59,123.62	\$5,331.05	4.00	109,755.24	\$19,751.85	17	\$463,100.21	
C&I % of Total	73.68%	9.74%	4.71%	14.36%	4.42%	2.62%	22.89%	
Total	80,245.35	\$54,729.64	85	764,047.97	\$447,169.64	649	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.